



January 13, 2014

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of December, 2013

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK
2014 JAN 13 P 2:53
CINDY MURRAY

Street & Sanitation Summary from Daily Reports for Month of December 2013

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping	Hours	Loads	Tons	Trash Removal			Cost
2052	0	0	0	Hours	Loads	Tons	Cost
Total \$ to Best Way Transfer Station	\$29,881.75						
Total \$ to Waste Mgmt Transfer Station	\$28,146.82						
Combined Total	\$58,028.57						
				Total	Total	Total	Total
				3732	734	1856.65	\$58,028.57

Street & Alley	Hours	Loads	Tons	Street & Alley			Cost
Brush/Trees - City Landfill	803	77	0	Hours	Loads	Tons	Cost
Scrap Iron	0	0	0	404	0	0	
Snow/Brine/Ice	2360	0	0	0	0	0	
Hauled stone	0	0	0	0	0	0	
Mowing	0	0	0	868	74	0	
Assist Facilities Dept	8	0	0	56	0	0	
				561	0	0	
				Total	Total	Total	Total
	3171	77	0	1889	74	0	0

Miscellaneous	Hours	Loads	QTY	Administrative			Hours
Janitorial	0	0	0	Clerical	130	0	130
City Landfill	8	0	0	Dispatch	166.5	0	166.5
Fleet Maintenance	280	0	0	Parts/tool room	0	0	0
Miscellaneous	0	0	0				
				Total	Total	Total	Total
	288	0	0	296.5	0	0	296.5

Total Man Hours	9376.5				
Total Loads to Transfer	734			43	
Total Loads Garbage	327			1856.65	
Total Loads Recycle	364			1258.92	
Total Loads of Brush	77			412.41	
				185.32	
				0	

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



DECEMBER 2013 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles/Hours	Distance	Qty	Cost	Total
									24.90		\$67.55
									233.80		\$639.28
									134.70		\$370.09
									133.00		\$363.56
									2,142.50		\$6,538.15
									206.60		\$581.48
									27.30		\$74.10
									28.40		\$77.31
									13.20		\$35.11
									26.90		\$74.27
									348.70		\$963.12
									154.30		\$424.36
									79.60		\$215.83
									8,455.10		\$23,071.09
									3,996.40		\$12,998.12
									1,197.60		\$3,681.15
									6,357.00		\$19,971.10
									100.10		\$288.65
									2,472.70		\$7,038.86
									2,384.50		\$6,872.85

Personal Gallons (excluded): 10.15



DECEMBER 2013 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans.#</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>
City Wide Total											
									28,517.30		\$84,346.03

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 12/1/2013 12/31/2013

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 22.52
Facilities	100.006.423.231		\$ 293.82
Fire	100.010.423.231		\$ 1,908.09
Police	100.011.423.231		\$ 12,515.30
Sanitation	100.013.423.231		\$ 14,707.73
		100.101.001	\$ 29,447.46
PARK-163	202.230.423.231		\$ 540.77
PARK-165	202.220.423.231		\$ 1,425.12
PARK-167	202.270.423.231		\$ 710.91
		202.101.001	\$ 2,676.80
Fleet Maint.	201.023.423.231		\$ 27.38
Street	201.021.423.231		\$ 18,867.77
Traffic	201.022.422.222		\$ 25.74
		201.101.001	\$ 18,920.89
WPCD	606.788.750.580		\$ 1,918.89
STORM WATER	606.798.750.580		\$ 630.66
		606.101.001	\$ 2,549.55
Water Works	601.778.650.380		\$ 626.04
WW EQ	601.775.620.350		\$ 1,167.34
		601.101.001	\$ 1,793.38

TOTALS		46,212.50
703.141.201		9,175.58
703.141.203		\$55,388.06
703.101.001		